

Department of Education & Early Development
 Teacher Certification Fees Information

FY2007	Teacher Certification	Professional Teaching Practices Commission	Combined Total
Expenditure Authorization/Budgeted Positions	646,700 5 PFT	251,900 2 PFT	898,600 7 PFT
Expenditure Summary			
Personal Services	248,814	167,003	415,817
Travel	13,618	16,826	30,444
Services	81,272	36,737	118,009
Commodities	10,100	11,909	22,009
Total Actual Expenditures	353,804	232,475	586,279
Revenue/Teacher Cert @ \$125 and background checks @ \$66			647,943
FY2006 Revenue carried forward to FY2007	36,777	490	37,267
FY2007 Revenue carried forward to FY2008 (deducted from FY07)	79,506	19,425	98,931
Total combined revenue for FY2007			586,279
Background check expenses (Reimbursable services agreement with the Department of Public Safety) \$119,582			
# of Applications			4,207

Savings achieved through the reduction of expenditures can be carried forward to the next fiscal year

Tiered Licensure Program not supported by Teacher Certification Fees
 Education Specialist II Full-time
 Administrative Clerk II Part-time